

# EPPING CITY IMPROVEMENT DISTRICT (ECID)

2025/26

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

### EXPENDITURE

#### Core Business

Augment Public Safety

#### Projects

Revitalise urban infrastructure

#### Capital Expenditure (PPE)

CCTV / LPR Cameras

#### TOTAL EXPENDITURE

### Proposed Budget

	R	
	713 875	44.3%
	713 875	
	597 000	37.1%
	597 000	
	300 000	18.6%
	300 000	
	1 610 875	100.0%