

ITEM NUMBER : C 46/02/12

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 21 FEBRUARY 2012*

**MC 30/12/12 APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF EPPING CITY IMPROVEMENT DISTRICT TO 30 JUNE 2017**

**RECOMMENDED** that, in terms of Section 15 of the Special Rating Area (SRA) By-Law, the extension of the Implementation Plan of the Epping City Improvement District dated 26 September 2011 from 1 July 2012 to 30 June 2017 be approved.

## REPORT TO COUNCIL

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1. ITEM NUMBER : **MC 30/02/12**

2. SUBJECT

**APPLICATION FOR THE EXTENSION OF THE IMPLEMENTATION PLAN OF  
EPPING CITY IMPROVEMENT DISTRICT TO 30 JUNE 2017**

**ONDERWERP**

**AANSOEK OM VERLENGING VAN DIE IMPLEMENTERINGSPLAN TEN  
OPSIGTE VAN EPPING-STADSVERBETERINGSDISTRIK TOT 30 JUNIE 2017**

**ISIHLOKO**

**ISICELO SOKWANDISWA KWESICWANGCISO SOKUMISELWA  
KOPHUCULO LWESITHILI SASE-EPPING SESIXEKO UKUYA KOWAMA-30  
JUNI 2017**

**LSUC0164**

3. PURPOSE

In terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009 (the By-Law), Council received an application, in terms of Section 15 to extend the Implementation Plan of Epping City Improvement District.

4. FOR DECISION BY

Council.

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5. EXECUTIVE SUMMARY

5.1 Application has been made in terms of Section 15 of the By-Law for the extension of the Implementation Plan of Epping City Improvement District from 1 July 2012 to 30 June 2017.

5.2 The Motivation Plan proposes the same services as currently provided by the Epping City Improvement District. The Implementation Plan proposes relevant action steps to implement the services, while the budget proposes

an annual growth of 15.45% to that of the existing Business Plan. Notwithstanding this high increase the impact on the additional rate will only be 12.63%.

- 5.3 The property owners were given the opportunity to comment/object to the proposed extension of term. **No letters of objection was received.**

This report recommends that the application to extend the Epping City Improvement District term to 30 June 2017 be approved.

## 6. RECOMMENDATIONS

Not delegated: for decision by Council:

- a) Recommended that Council approve, in terms of Section 15 of the SRA By-Law, the extension of the Implementation Plan of the Epping City Improvement District dated 26 September 2011 from 1 July 2012 to 30 June 2017.

Nie gedelepeer nie: vir besluitneming deur die Raad:

- a) Aanbeveel dat die Raad goedkeuring verleen ingevolge artikel 15 van die Verordening op Spesiale-aanslaggebiede vir die verlenging van die implementeringsplan ten opsigte van die Epping-stadsverbeteringsdistrik gedateer 26 September 2011, vanaf 1 Julie 2012 tot 30 Junie 2017.

Asigunyaziswanga: Isiqqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze ngokweCandelo-15 loMthetho kaMasipala ongoMmandla weeRhafu eziZodwa/i-SRA, ukwandiswa kwesiCwangciso soPhuculo lwesiThili sase-Epping sesiXeko esibhalwe owama-26 Septemba 2011 ukususela kowo-1 Julayi 2012 ukuya kowama-30 Juni 2017.

## 7. DISCUSSION/CONTENTS

### 7.1. Constitutional and Policy Implications

The third renewal of the Epping City Improvement District term was approved by Council on 24 March 2009 (Item C 71/03/09).

The Epping City Improvement District has made an application in terms of Section 15 of the SRA By-Law, to extend the Implementation Plan for another five years (1 July 2012 to 30 June 2017), as per Annexure A.



The application, for extending the Implementation Plan of Epping City Improvement District, was advertised in the daily newspapers, local newspapers, sent to the property owners, calling for comments/objections and approved unanimous by the members of the Epping City Improvement District at the AGM held on 22 November 2011 as per Annexure B.

**No objection letters were received.**

The Epping City Improvement District did not introduce any new services in the Motivation Report. The Implementation Plan proposed relevant action steps to implement the services with a year on year increase in the budget of 7.98%.

This term increase is 15.45% when comparing the existing budget with the proposed 2012/13 budget. This is due to the Epping City Improvement Board decision to do away with the unsustainable practice of employing Law Enforcement officers from additional monies donated by some property owners. The Epping City Improvement District obtained the written support of the majority of the property owners within the area for this budget amendment rather than having a service level reduction.

Notwithstanding this high budget increase the impact on the additional rate will only be 12.63%. This is due to the valuation base increase of some 2.51% due to new developments.

Council could justify approving the renewal application in terms of Section 15 (a) and (b) of the SRA By-Law.

As the application complies with the SRA By-Law requirements and the property owners were consulted, Council may approve the extension of the Implementation Plan dated 26 September 2011 for the Epping City Improvement District as from 1 July 2012 to 30 June 2017.

**7.2. Environmental implications**

Does your report have any environmental implications: No  Yes

**7.3. Legal Implications**

Special Rating Area By-Law - promulgated as per Provincial Notice No.6651/2009 dated 21 August 2009

**7.4. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

7.5. Risk Implications

None

7.6. Other Services Consulted


None

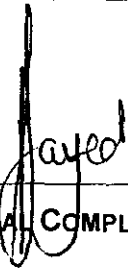
**ANNEXURES**

Annexure A: Epping City Improvement District Business Plan dated 26 September 2011.

Annexure B: Advertisement of application

**FOR FURTHER DETAILS CONTACT:**

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DIRECTORATE	Finance: ISL Department
FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	



**LEGAL COMPLIANCE**

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

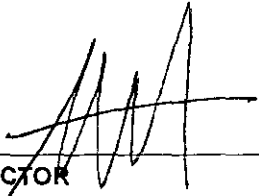
NAME Riaana Sayed  
 TEL 021 400 4508  
 DATE 06 / 02 / 2012

Comment:  
**Certified as legally compliant:**  
Based on the contents of the report.



Comment:

019

  
EXECUTIVE DIRECTOR  
Acting CFO : Johan Steyl

DATE 3.02.2012

  
MAYORAL COMMITTEE MEMBER  
Ald Ian Neilson

COMMENT:

NAME

DATE 6/2/2012