

EPPING CITY IMPROVEMENT DISTRICT (ECID)

2023/24

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

- 1. **Projects**
Augment Public Safety Services
 - 2. **Capital Expenditure (PPE)**
CCTV / LPR Cameras
- TOTAL EXPENDITURE**

Proposed Budget		
R		
259 208	56.4%	
259 208		
200 000	43.6%	
200 000		
459 208	100.0%	