

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

CITY IMPROVEMENT DISTRICT	2020/21 PROPOSED BUDGET R	2020/21 PROPOSED RESIDENTIAL ADDITIONAL RATE R	2020/21 PROPOSED NON-RESIDENTIAL ADDITIONAL RATE R
Airport Industria #	5,047,201	N/A	0.001988
Athlone	1,053,182	N/A	0.002453
Beaconvale	3,715,670	N/A	0.002223
Blackheath	3,286,744	N/A	0.001288
Boston *	3,725,000	0.001054	0.001673
Brackenfell	3,429,311	N/A	0.002200
Cape Town Central City #	79,088,167	0.001189	0.001992
Claremont #	10,670,188	0.000423	0.001492
Elsies River #	3,203,196	N/A	0.002983
Epping	11,479,753	N/A	0.001297
Fish Hoek #	1,095,736	0.000564	0.001779
Glosderry	1,823,378	0.000423	0.002699 > 50% = 0.000449
Green Point	8,740,952	0.000347	0.002040
Groote Schuur #	7,627,649	N/A	0.001468
Kalk Bay and St James	2,028,275	0.000424	0.001655
Little Mowbray / Rosebank	2,232,726	0.000541	0.001492
Llandudno	3,141,758	0.000557	0.000621
Lower Kenilworth *	1,523,506	0.000776	0.001824
Maitland #	3,551,340	N/A	0.001892
Mitchells Plain Town Centre	1,918,558	0.000397	0.002845
Montague Gardens-Marconi Beam	7,260,849	N/A	0.000762
Mount Rhodes	599,526	0.001239	0.001545
Muizenberg #	2,420,000	0.000932	0.002446
Northpine	2,285,453	0.001124	0.001676
Oakwood / Hughenden / Meadows	860,756	0.001278	0.001549
Observatory	6,957,384	0.000865	0.002104
Oranjekloof	7,291,803	0.000359	0.001900
Overkloof	460,676	0.001426	0.001465
Paarden Eiland	5,071,816	N/A	0.001053
Parow Industria #	5,331,774	N/A	0.001608
Penzance Estate	1,238,300	0.001475	0.002876
Salt River	4,095,635	N/A	0.001669
Scott Estate & Baviaanskloof *	2,633,005	0.000940	0.001357
Sea Point	6,722,680	0.000611	0.001769
Somerset West #	3,252,876	N/A	0.002879
Stikland Industrial	4,797,629	N/A	0.001764
Strand	1,371,724	N/A	0.002943
Triangle Industrial	2,519,432	N/A	0.002451
Tygervalley	4,022,719	N/A	0.001406
Voortrekker Road Corridor	21,752,151	N/A	0.002078
Vredeklouf	3,485,261	0.001681	0.001936
Welgemoed *	3,720,360	0.000661	0.001133
Woodstock	5,950,000	N/A	0.001259
Wynberg #	5,914,021	0.001122	0.003032
Zeekoevlei Peninsula #	601,384	0.001938	0.002358
Zwaanswyk	1,239,866	0.000758	0.000816

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the Tariffs, Fees and Charges book.

* Subject to Council approving the establishment of the CID starting on 1 July 2020.

Subject to Council approving that the CID implements its new business plan for a further period of 5 years starting 1 July 2020.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2020/21 Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2020/21 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R35. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. TRAVEL DURING SPENDER/PEAK PERIOD (06:45 to 08:00 and 16:15 to 17:30 on any weekday) one way		
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per journey	13.10
Journeys of 10km or longer, but less than 20km	per person per journey	17.90
Journeys of 20km or longer, but less than 30km	per person per journey	20.70
Journeys of 30km or longer, but less than 40km	per person per journey	22.50
Journeys of 40km or greater, but less than 50km	per person per journey	24.10
Journeys of 50km or greater, but less than 60km	per person per journey	26.30
Journeys of 60km or more	per person per journey	28.20
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	42.00
b. SAVER PERIOD TRAVEL (all periods other than the Spender/Peak Periods above):		
Journeys under 5km	per person per journey	7.40
Journeys of 5km or longer, but less than 10km	per person per journey	9.60
Journeys of 10km or longer, but less than 20km	per person per journey	12.90
Journeys of 20km or longer, but less than 30km	per person per journey	15.80
Journeys of 30km or longer, but less than 40km	per person per journey	17.30
Journeys of 40km or greater, but less than 50km	per person per journey	19.50
Journeys of 50km or greater, but less than 60km	per person per journey	21.90
Journeys of 60km or more	per person per journey	23.70
Premium on Airport service	per person per journey	42.00
c) Notes: (i) THE STANDARD FARE is charged when mover points are not available on your myconnect card. The mover fare above is on average about 20% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended if stated thresholds regarding the price of low sulphur diesel is reached.		
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	850.00
1,3 and 7 Day passes usable on all routes for unlimited journeys (including Airport travel)	1 day	75.00
	3 day	170.00
	7 day	250.00
4. SINGLE TRIP TICKET		
System-wide one-trip ticket for non-Premium service: spender/peak and saver periods, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: spender/peak and saver periods, including Premium Airport service	per person per journey (one way)	85.00
5. SMARTCARD ISSUING FEE		
Card may be issued for free for limited periods on the basis of one card per person in compliance with terms subject to condition.		
myconnect smartcard Issuing fee	Per smartcard	35.00
myconnect smartcard replacement fee on expiry of card	Per smartcard replaced	22.00

Note: The fares are subject to terms and conditions set out in the 2020/21 Budget Document.

LUNGELO MBANDAZAYO
CITY MANAGER
45/2020



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD