# THE CITY OF CAPE TOWN'S APPROVED AMENDMENTS TO THE 2017-2022 INTEGRATED DEVELOPMENT PLAN (IDP) INCLUDING CORPORATE SCORECARD AND 2018/19 APPROVED BUDGET

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No. 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved amendments to the 2017-2022 Integrated Development Plan (including the Corporate Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and approved Budget for 2018/19 will be available for information at the main municipal administrative buildings, all Subcouncil offices (listed below) and all municipal libraries from 13 June 2018. Copies of these documents are also available on CDs at the aforementioned venues.

The documents can also be accessed through our website from 31 May 2018 at www.capetown.gov.za/budget

The following table contains a list of venues where the IDP and Budget Document will be available for perusal

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGE
Subcouncil 1	Municipal Offices, cnr Grosvenor and	Wessie van der Westhuizer
Subcouncii i	Hermes Ave, Saxonsea, Atlantis	Tel: 021 444 6037
Subcouncil 2	Municipal Offices, Brighton Road,	Freddie Prince
Subcouncii 2	Kraaifontein	Tel: 021 444 7521
Subcouncil 3	Milnerton Municipal Building, First Floor,	Johannes Brand
Subcouncii 3	Royal Ascott, Bridle Way, Milnerton	Tel: 021 444 4862
Subcouncil 4	Municipal Offices, cnr Voortrekker and	Ardela van Niekerk
Subcouncii 4	Talent Roads, Parow	Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei	Pat Jansen
Subcouncii 5	Avenue and Kiaat Road, Bonteheuwel	Tel: 021 444 3717
Subcouncil 6	Municipal Offices, Voortrekker Road,	Pat Jansen
Subcouncil o	Bellville	Tel: 021 444 3717
Ch.a	Municipal Offices, Oxford Street,	Carin Viljoen
Subcouncil 7	Durbanville	Tel: 021 444 0689
C	Municipal Offices, cnr Fagan Street and	Erika Williams
Subcouncil 8	Main Road, Strand	Tel: 021 850 4150
	Site B, Cnr Bonga and Sulani Drive,	
Subcouncil 9	Khayelitsha Shopping Centre,	Johnson Fetu
	Khayelitsha	Tel: 021 360 1351
	Khayelitsha Training Centre, cnr Lwandle	Mandlenkosi Sitonga
Subcouncil 10	and Phendula Crescent, Khayelitsha	Tel: 021 444 7315
Subcouncil 11	Fezeka Building, cnr Steve Biko Drive and	Kayise Nombakuse
	Lansdowne Road, Gugulethu	Tel: 021 444 5387 / 5384
Cubeauneil 12	Lentegeur Administrative Building,	Alesia Bosman
Subcouncil 12	cnr Melkbos and Merrydale Roads,	Tel: 021 444 8696
	Lentegeur Fezeka Building, cnr Steve Biko Drive and	Lunga Bobo
Subcouncil 13	Lansdowne Road, Gugulethu	Tel: 021 444 5366
	Fezeka Building, cnr Steve Biko Drive and	
Subcouncil 14	3,	Kayise Nombakuse
	Lansdowne Road, Gugulethu	Tel: 021 444 5387 / 5384
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square,	Mariette Griessel
Subcouncii 13	Pinelands	Tel: 021 444 9797
	11th Floor, 44 Wale Street,	Marius Coetsee
Subcouncil 16	Cape Town	Tel: 021 487 2055
	Athlone Civic Centre, cnr Protea and	Zimlo Lalendle (Acting)
Subcouncil 17	Klipfontein Roads, Athlone	Tel: 021 417 4008
	Cnr Buck Road and 6th Avenue,	Fred Monk
Subcouncil 18	Lotus River	Tel: 021 444 8788
	Municipal Offices, Central Circle,	Desiree Mentor
Subcouncil 19	off Recreation Road, Fish Hoek	Tel: 021 444 9461
	Alphen Centre, Constantia	Richard White
Subcouncil 20		Tel: 021 444 8112
	Main Road, Constantia Municipal Offices, cnr Van Riebeeck	Pieter Grobler
Subcouncil 21		Tel: 021 900 1503
	and Carinus Streets, Kuilsriver Municipal Offices, cnr Van Riebeeck and	Okkie Manuels
Subcouncil 22	Carinus Streets, Kuilsriver	Tel: 021 700 4025
		161: 021 700 4025
Subcouncil 23	Lentegeur Administrative Building,	Raphael Martin
Subcountil 23	cnr Melkbos and Merrydale Roads,	Tel: 021 444 8722
	Lentegeur Kuyasa Library, Walter Sisulu Road,	Goodman Rorwana
Subcouncil 24		Tel: 021 444 7532
All Libraries	Khayelitsha	Tel. 02 1 444 / 532
Cape Town	Click on www.capetown.gov.za/libraries Concourse, Civic Centre, Hertzog Bouleva	rd Cana Town

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2018/19 Budget Document.

## PROPERTY RATE (reflected as cent-in-the-rand):

The cent-in-the-rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT.

- Residential Properties R0.007154 (The City will not levy a rate on the first R200 000 of the market value as per the Valuation Roll)
- Industrial / Commercial Properties including all Undeveloped Land R0.014308 Agricultural properties (including farms and small holdings) fall into three categories:
- (a) those used for residential purposes R0.007154 (b) those used for bona fide farming purposes – R0.001431 (c) those used for other purposes such as industrial or commercial - R0.014308
- Public Service Infrastructure R0.001789 Public Service Infrastructure (Phasing out) - R0.000358
- Any property that meets the public benefit organisation criteria included in the Amended Municipal Property Rates Regulations, yet does not qualify for the 100% rebate in terms of Council's Rates Policy, shall be rated at 25% of the residential rate - R0.001789
- The special rebates for Senior Citizens and Disabled Persons for the 2018/19 financial year are reflected in the table below:

The gross monthly household incomes and rebates for the 2018/19 financial year in respect of Senior Citizens and Disabled Persons are as follows:

GROSS MONTHLY HOUSEHOLD INCOME R		% REBATE	HOUSEHO	MONTHLY LD INCOME R	% REBATE
201	7/18	2017/18	201	8/19	2018/19
0	4000.00	100%	0	4000.00	100%
4001	6000.00	95%	4001	6000.00	95%
6001	7000.00	90%	6001	7000.00	90%
7001	8000.00	80%	7001	8000.00	80%
8001	9000.00	70%	8001	9000.00	70%
9001	10000.00	60%	9001	10000.00	60%
10001	11000.00	50%	10001	11000.00	50%
11001	12000.00	40%	11001	12000.00	40%
12001	13000.00	30%	12001	13000.00	30%
13001	14000.00	20%	13001	14000.00	20%
14001	15000.00	10%	14001	15000.00	10%

1.8 Property owners must apply for the rebate by 31 August of the financial year in which

a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted.

## CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%.

There are seven sets of Water tariffs (Level 1 to 7 Reduction tariff). The Level 6 reduction tariffs (as reflected in the tables below) has been in effect since 1 February 2018 and is recommended for the 2018/19 financial year until further decisions regarding the water restrictions are made.

In light of the overall reduction of consumption and evaporation of consumption in the upper volumetric steps which are placing the current progressive domestic stepped tariff structure under severe strain and increased risk, the City is recommending alternative methods to ensure much higher levels of certainty and resilience of the financial model to recover the cost for delivering the service.

Tariff increases are a function of the reducing volumetric base, the significant cost required for the water augmentation plans, acceleration of asset management and maintenance programs and adjusting of the water collection ratio. Specific increases to the customer will depend on the specific set of circumstances. Below are the approved 2018/19 Level 6 restriction tariffs to be implemented from 1 July 2018 as well as the comparative 2017/18 Level 6 restriction tariffs approved during January 2018.

Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 ( $0 \le 6k\ell$ )	Per k Ł	R26.25	R30.19	R28.90	R33.24
Step 2 (>6 $\leq$ 10.5k $\ell$ )	Per k Ł	R46.00	R52.90	R46.00	R52.90
Step 3 (>10.5 $\leq$ 35k $\ell$ )	Per k Ł	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 $\leq$ 20k $\ell$ )	Per k Ł	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 $\leq$ 35k $\ell$ )	Per k Ł	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kℓ)	Per k Ł	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 $\leq$ 50k $\ell$ )	Per k Ł	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kl)	Per k Ł	R800.00	R920.00	R0.00	R0.00
DOMESTIC FULL -	LINIT	2017/18	2017/18	2018/19	2018/19

DOMESTIC FULL - INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 ( $0 \le 6k\ell$ )	Per k	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 ≤ $10.5k\ell$ )	Per k Ł	R15.57	R17.91	R0.00	R0.00
Step 3 (>10.5 $\leq$ 35k $\ell$ )	Per k Ł	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 $\leq$ 20k $\ell$ )	Per k Ł	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 $\leq$ 35k $\ell$ )	Per k Ł	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kl)	Per k Ł	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 $\leq$ 50k $\ell$ )	Per k Ł	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kl)	Per k	R800.00	R920.00	R0.00	R0.00

2.1.2 Consumptive Tariffs for Backyard Users. (council property)

BACKYARD USERS	UNIT		2017/18 INCL. VAT		2018/19 INCL. VAT
Step 1 ( $0 \le 6k\ell$ )	Per k Ł	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 $\leq$ 10.5k $\ell$ )	Perkl	R15.57	R17.91	R0.00	R0.00

- 2.1.3 Commercial Water supplied to premises predominantly of a commercial nature: 2017/18: R50.00 (R57.50 incl. VAT) per ke; 2018/19: R45.75 (R52.61 incl. VAT) per kl
- Industrial Water which is used in manufacturing, generating electricity, landbased transport, construction or any related purpose: 2017/18: R50.00 (R57.50 incl. VAT) per k\(\ell\); 2018/19: R45.75 (R52.61 incl. VAT) per k\(\ell\)
- Schools / Sport bodies / Religious Institutions / Charities Any educational activity and/or sporting body: 2017/18: R50.00 (R57.50 incl. VAT) per k<sup>2</sup>; 2018/19: R45.75 (R52.61 incl. VAT) per k&
- Domestic Cluster multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER – NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 ( $0 \le 6k\ell$ )	Per kℓ	R26.25	R30.19	R28.90	R33.24
Step 2 (>6 $\leq$ 10.5k $\ell$ )	Per kℓ	R46.00	R52.90	R46.00	R52.90
Step 3 (>10.5 $\leq$ 35k $\ell$ )	Per kℓ	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 $\leq$ 20k $\ell$ )	Per kℓ	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 $\leq$ 35k $\ell$ )	Per kℓ	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kl)	Per kℓ	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 $\leq$ 50k $\ell$ )	Per k ℓ	R800.00	R920.00	R0.00	R0.00
Step 6 (>50kl)	Perkℓ	R800.00	R920.00	R0.00	R0.00

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional:

-	-				
DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT	2018/19 EXCL. VAT	2018/19 INCL. VAT
Step 1 $(0 \le 6k\ell)$	Per kℓ	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 $\leq$ 10.5k $\ell$ )	Per k Ł	R0.00	R0.00	R46.00	R52.90
Step 3 (>10.5 $\leq$ 35k $\ell$ )	Per k l	R0.00	R0.00	R120.27	R138.31
Step 4 (>35kl)	Per k Ł	R0.00	R0.00	R1 000.00	R1 150.00

DOMESTIC CLUSTER -		2017/18	2017/18	2018/19	2018/19
INDIGENT	UNIT	EXCL. VAT	INCL. VAT		INCL. VAT
Step 1 ( $0 \le 6k\ell$ )	Per k l	R0.00	R0.00	R0.00	R0.00
Step 2 (>6 $\leq$ 10.5k $\ell$ )	Per k l	R15.57	R17.91	R0.00	R0.00
Step 3 (>10.5 $\leq$ 35k $\ell$ )	Per k l	R0.00	R0.00	R120.27	R138.31
Step 3 (>10.5 $\leq$ 20k $\ell$ )	Per k l	R100.00	R115.00	R0.00	R0.00
Step 4 (>20 $\leq$ 35k $\ell$ )	Per k l	R300.00	R345.00	R0.00	R0.00
Step 4 (>35kl)	Per k l	R0.00	R0.00	R1 000.00	R1 150.00
Step 5 (>35 $\leq$ 50k $\ell$ )	Per k l	R800.00	R920.00	R0.00	R0.00
Ston 6 (>50kp)	Parks	R800 00	R920 00	BU UU	RU UU

- Government National and Provincial Departments: 2017/18: R50.00 (R57.50 incl. VAT) per kℓ; 2018/19: R45.75 (R52.61 incl. VAT) per kℓ
- Municipal / Departmental use: 2017/18: R50.00 (R57.50 incl. VAT) per kl; 2018/19: R45.75 (R52.61 incl. VAT) per k&
- Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2017/18: R50.00 (R57.50 incl. VAT) per kl; 2018/19: R45.75 (R52.61 incl. VAT) per kl
- 2.1.10 Miscellaneous External All consumers supplied outside the City of Cape Town: 2017/18: R62.50 (R71.88 incl. VAT) per k\(\epsilon\); 2018/19: R65.08 (R74.84 incl. VAT) per kl
- Bulk Tariff Exclusive of the Water Research Commission Levy. Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town:

BULK TARIFF	UNIT		INCL. VAT	EXCL. VAT	
Bulk Tariff - External Customers	Per kℓ	R6.40	R7.36	R13.04	R15.00
Bulk Tariff - Reticulation	Per kl	R6.40	N/A	R13.04	N/A

2017/19 | 2017/19 | 2019/10 | 2019/10

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10kl per month is in place, exclusively for subsistence farming by defined Vulnerable Groups
- 2.1.13 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.

2.1.14 Existing Homeless people shelters / Homes catering for the health of the physically or mentally challenged individuals / Homes for Children/Old Age Homes:

	-	-			-
				2018/19 EXCL. VAT	
Step 1 (0 $\leq$ 0.75)	Per kł per person	R0.00	R0.00	R0.00	R0.00
Step 2 (>0.75)	Per kl	R21.69	R24.94	R45.75	R52.61

2.1.15 Monthly Fixed Basic Charge for Water - Introduction of Monthly Fixed Basic Charge for Water.

		ALL USER C	ATEGORIES	INDIGENT PROPERTIES			
METER SIZE		2018/19 EXCL.VAT	2018/19 INCL.VAT	2018/19 EXCL.VAT	2018/19 INCL.VAT		
15mm	Per Meter	R56.00	R64.40	R0.00	R0.00		
20mm	Per Meter	R100.00	R115.00	R0.00	R0.00		
25mm	Per Meter	R156.00	R179.00	R0.00	R0.00		
40mm	Per Meter	R400.00	R460.00	R0.00	R0.00		
50mm	Per Meter	R625.00	R718.75	R0.00	R0.00		
80mm	Per Meter	R1 600.00	R1 840.00	R0.00	R0.00		
100mm	Per Meter	R2 500.00	R2 875.00	R0.00	R0.00		
150mm	Per Meter	R5 625.00	R6 468.75	R0.00	R0.00		
200mm	Per Meter	R10 000.00	R11 500.00	R0.00	R0.00		
250mm	Per Meter	R15 605.00	R17 945.75	R0.00	R0.00		
300mm	Per Meter	R22 500.00	R25 875.00	R0.00	R0.00		

There are seven sets of Sanitation tariffs (Level 1 to 7 Reduction tariff). The Level 6 reduction tariffs (as reflected in the tables below) has been in effect since 1 February 2018 and is recommended for the 2018/19 financial year until further decisions regarding the water restrictions are made.

In light of the overall reduction of consumption and evaporation of consumption in the upper volumetric steps which are placing the current progressive domestic stepped tariff structure under severe strain and increased risk, the City is recommending alternative methods to ensure much higher levels of certainty and resilience of the financial model to recover the cost for delivering the service.

Tariff increases are a function of the reducing volumetric base, the significant cost required for extensions to the Treatment Plants, acceleration of asset management and maintenance programs. Specific increases to the customer will depend on the specific set of circumstances. Below are the approved 2018/19 Level 6 restriction tariffs to be implemented from 1 July 2018 as well as the comparative 2017/18 Level 6 restriction tariffs approved during January 2018.

2.2.1 Domestic Full (Standard) – Single residential properties: 70% of water consumption to a maximum of 35kl of sewerage per month (70% of 50kl of water equals 35kl of sewerage).

Free Basic Services for Indigent Customers only.

DOMESTIC FULL -	HINIT	2017/18	2017/18	2018/19	2018/19
STANDARD - NON INDIGENT	UNII	EXCL. VAT	INCL. VAT	EXCL. VAT	INCL. VAT
Step 1 (0 $\leq$ 4.2 k $\ell$ )	Per k Ł	R22.50	R25.88	R24.72	R28.43
Step 2 (>4.2 $\leq$ 7.35 k $\ell$ )	Per k Ł	R39.00	R44.85	R39.00	R44.85
Step 3 (>7.35 $\leq$ 24.5 k $\ell$ )	Per k Ł	R0.00	R0.00	R108.07	R124.28
Step 3 (>7.35 $\leq$ 14 k $\ell$ )	Per k Ł	R86.00	R98.90	R0.00	R0.00
Step 4 (>14 $\leq$ 24.5 k $\ell$ )	Per k Ł	R105.00	R120.75	R0.00	R0.00
Step 4 (>24.5 $\leq$ 35 k $\ell$ )	Per k Ł	R0.00	R0.00	R108.07	R124.28
Step 5 (>24.5 $\leq$ 35 k $\ell$ )	Per k Ł	R105.00	R120.75	R0.00	R0.00
'					

DOMESTIC FULL - STANDARD - INDIGENT	UNIT			2018/19 EXCL. VAT	
Step 1 (0 ≤ 4.2 k $\ell$ )	Per k Ł	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 $\leq$ 7.35 k $\ell$ )	Per k Ł	R13.14	R15.11	R0.00	R0.00
Step 3 (>7.35 $\leq$ 24.5 k $\ell$ )	Per k Ł	R0.00	R0.00	R108.07	R124.28
Step 3 (>7.35 $\leq$ 14 k $\ell$ )	Per k Ł	R86.00	R98.90	R0.00	R0.00
Step 4 (>14 $\leq$ 24.5 k $\ell$ )	Per k Ł	R105.00	R120.75	R0.00	R0.00
Step 4 (>24.5 $\leq$ 35 k $\ell$ )	Per k Ł	R0.00	R0.00	R108.07	R124.28
Step 5 (>24.5 $\leq$ 35 k $\ell$ )	Per k Ł	R105.00	R120.75	R0.00	R0.00

2.2.2 Domestic Full (CoCT Oxidation Dams) - No longer applicable. Forms part of move to uniform tariffs.

DOMESTIC FULL - COCT OXIDATION DAMS - NON INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT
Step 1 (0 $\leq$ 4.2 k $\ell$ )	Per kℓ	R21.38	R24.59
Step 2 (>4.2 $\leq$ 7.35 k $\ell$ )	Per kℓ	R39.00	R44.85
Step 3 (>7.35 $\leq$ 14 k $\ell$ )	Per kℓ	R86.00	R98.90
Step 4 (>14 $\leq$ 24.5 k $\ell$ )	Per kℓ	R105.00	R120.75
Step 5 (>24.5 ≤ 35 k $\ell$ )	Per kℓ	R105.00	R120.75
		0047/40	0047/40

Step 5 (>24.5 $\leq$ 35 k $\ell$ )	Per kℓ	R105.00	R120.75
DOMESTIC FULL - COCT OXIDATION DAMS - INDIGENT	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT
Step 1 (0 $\leq$ 4.2 k $\ell$ )	Perkℓ	R0.00	R0.00
Step 2 (>4.2 $\leq$ 7.35 k $\ell$ )	Per kℓ	R12.51	R14.39
Step 3 (>7.35 $\leq$ 14 k $\ell$ )	Per kℓ	R86.00	R98.90
Step 4 (>14 $\leq$ 24.5 k $\ell$ )	Per kℓ	R105.00	R120.75
Step $5 (> 24.5 < 35 k\ell)$	Per kl	R105.00	R120.75

2.2.3 Domestic Cluster - multi-Residential Unit developments (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35kl per unit.

Free Basic Services for Indigent Customers only.

UNIT				
Per kℓ	R22.50	R25.88	R24.72	R28.43
Per kℓ	R39.00	R44.85	R39.00	R44.85
Per kℓ	R0.00	R0.00	R108.07	R124.28
Per kℓ	R86.00	R98.90	R0.00	R0.00
Per kℓ	R105.00	R120.75	R0.00	R0.00
Per kℓ	R0.00	R0.00	R108.07	R124.28
Per k Ł	R105.00	R120.75	R0.00	R0.00
	Per k l	Per k	Per k	Per k

Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2017/18 EXCL. VAT	2017/18 INCL. VAT		2018/19 INCL. VAT
Step 1 (0 ≤ 4.2 k $\ell$ )	Per k	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 $\leq$ 7.35 k $\ell$ )	Per k	R0.00	R0.00	R39.00	R44.85
Step 3 (>7.35 $\leq$ 24.5 k $\ell$ )	Per k	R0.00	R0.00	R108.07	R124.28
Sten $4 > 24.5 < 35 kl$	Per kl	R0 00	R0 00	R108 07	R124 28

DOMESTIC CLUSTER	UNIT			2018/19	
-INDIGENT	Old II	EXCL. VAT	INCL. VAT	EXCL. VAT	INCL. VAT
Step 1 (0 $\leq$ 4.2 k $\ell$ )	Per kl	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 $\leq$ 7.35 k $\ell$ )	Per kl	R13.14	R15.11	R0.00	R0.00
Step 3 (>7.35 $\leq$ 24.5 k $\ell$ )	Per kl	R0.00	R0.00	R108.07	R124.28
Step 3 (>7.35 $\leq$ 14 k $\ell$ )	Per kl	R86.00	R98.90	R0.00	R0.00
Step 4 (>14 $\leq$ 24.5 k $\ell$ )	Per kl	R105.00	R120.75	R0.00	R0.00
Step 4 (>24.5 $\leq$ 35 k $\ell$ )	Per kl	R0.00	R0.00	R108.07	R124.28
Step 5 (>24.5 $\leq$ 35 k $\ell$ )	Per kl	R105.00	R120.75	R0.00	R0.00

2.2.4 Consumptive Tariffs for Backyard Users (council property).

BACKYARD USERS					2018/19 INCL. VAT
Step 1 (0 $\leq$ 4.2)	Per kl	R0.00	R0.00	R0.00	R0.00
Step 2 (>4.2 $\leq$ 7.35)	Per kl	R13.14	R15.11	R0.00	R0.00

Industrial and Commercial (Standard), Schools, Sport bodies, Religious Institutions, Charities, Government: National / Provincial, Hospitals and other -95% of water consumption (\* see note): 2017/18: R38.75 (R44.56 incl. VAT) per kl; 2018/19: R38.75 (R44.56 incl. VAT) per kl

- Industrial and Commercial (CoCT Oxidation Dams) No longer applicable. Forms part of move to uniform tariffs as reflected under 2.2.5 above
- Departmental 95% of water consumption (\*see note) excluding facilities not 227 connected to the sewer system. 2017/18: R38.75 (R44.56 incl. VAT) per kℓ; 2018/19: R38.75 (R44.56 incl. VAT) per kℓ
- Miscellaneous (Standard) All consumers who do not fall within the above categories - 95% of water consumption. 2017/18: R38.75 (R44.56 incl. VAT) per kl; 2018/19: R38.75 (R44.56 incl. VAT) per k&
- Miscellaneous (CoCT Oxidation Dams) No longer applicable. Forms part of move to uniform tariffs as reflected under 2.2.8 above.
- $2.2.10 \quad \text{In cases where domestic customers reside in cluster units on mixed-use zoned} \\$ properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.2.11 Existing Homeless people shelters / Homes catering for the health of the physically or mentally challenged individuals / Homes for Children/Old Age Homes

			2017/18 INCL. VAT		2018/19 INCL. VAT
Step 1 (0 $\leq$ 0.525)	Per kl per person	R0.00	R0.00	R0.00	R0.00
Step 2 (>0.525)	Per kl per person	R17.37	R19.97	R38.75	R44.56

\* IMPORTANT NOTE: The Director of Water and Sanitation Services may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

### **Highlights of amendments**

### Consumptive:

- The introduction of a Monthly Fixed Basic Charge for Water.
- The Fixed Basic Charge for Indigent Customers will be charged at R Nil.
- Revision of the current six step tariff structure to a four step tariff structure. The basic allocation for water to the indigent has been increased from  $6k\ell$  to  $10.5k\ell$
- offsetting the ending of the subsidisation of step 2 of the indigent customers. The basic allocation for sanitation to the indigent has been increased from 4.2kl to 7.35kl. This change is however matched by ending the previous subsidisation of step 2 of the indigent customers.
- Uniform tariffs for the non-domestic categories.
- Significant tariff increases on non-potable water sources to start the process of cost recovery to ultimately eliminate current subsidisation of these water sources.
- The introduction of a tariff for Cluster Development Properties registered in the name of a SHRA-accredited Social Housing Institution and, registered as City Partners - Full and Conditional

Introduction of tariffs for new connections to the treated effluent network which is no longer subsidised.

### 2.3 **ELECTRICITY**

Demand

DOMESTIC TARIFFS					
				2018/19 EXCL. VAT	2018/19 INCL. VA
LifeLine (for qualifying	Block 1	0-350kWh	c/kWh	110.30	126.8
customers ONLY)	Block 2	350+ kWh	c/kWh	222.39	255.7
Domestic	Block 1	0-600kWh	c/kWh	182.89	210.3
Domestic	Block 2	600+ kWh	c/kWh	222.39	255.7
Home User	Service Charge Block 1	0-600kWh	R/month c/kWh	130.44)	150.0 185.3
nome oser	Block 2	600+ kWh	c/kWh	222.39	255.7
COMMERCIAL TARIFF	S				
Small Power 1	Service Energy		R/day c/kWh	49.33 140.65	56.7 161.7
	Service		R/dav	3.89	4.4
Small Power 2	Energy		c/kWh	247.39	284.5
	Service		R/day	94.26	108.4
		High-Peak	c/kWh	363.39	417.9
		High-Standard	c/kWh	128.32	147.5
Large User LV (TOU)	Energy	High-Off Peak Low-Peak	c/kWh c/kWh	81.66 136.17	93.9 156.6
		Low-Feak Low-Standard	c/kWh	101.89	117.1
		Low-Off Peak	c/kWh	74.20	85.3
	Demand		R/kVA	155.07	178.3
	Service		R/day	92.41	106.2
		High-Peak	c/kWh	363.39	417.9
		High-Standard	c/kWh	128.32	147.5
Large User MV (TOU)	Energy	High-Off Peak Low-Peak	c/kWh c/kWh	81.66 136.17	93.9 156.6
		Low-Feak Low-Standard	c/kWh	101.89	117.1
		Low-Off Peak	c/kWh	74.20	85.3
	Demand		R/kVA	94.36	108.5
Time of Use Atlantis	Service		R/day	N/A	N
		High-Peak	c/kWh	N/A	N,
		High-Standard	c/kWh	N/A	N
	Energy	High-Off Peak	c/kWh	N/A	N,
	3,	Low-Peak Low-Standard	c/kWh c/kWh	N/A N/A	N N
		Low-Off Peak	c/kWh	N/A	N
	Demand	LOW OIL CUR	R/kVA	N/A	N
	Service		R/day	92.41	106.2
		High-Peak	c/kWh	349.41	401.8
		High-Standard	c/kWh	123.39	141.9
Time of Use HV	Energy	High-Off Peak	c/kWh	78.52	90.3
		Low-Peak Low-Standard	c/kWh	130.93 97.97	150.5
		Low-Standard Low-Off Peak	c/kWh c/kWh	71.35	112.6 82.0
	Demand	LOW OW FORK	R/kVA	89.86	103.3
INVESTMENT INCENT			D/ I	40.00	
nvestment Incentive SPU	Service Energy		R/day c/kwh	49.33 121.83	56.7 140.1
	Service		R/day	94.26	108.4
	0011100	High-Peak	c/kwh	344.58	396.2
		High-Standard	c/kwh	109.51	125.9
nvestment	Energy	High-Off Peak	c/kwh	62.85	72.2
ncentive LV	Literay	Low-Peak	c/kwh	117.36	134.9
		Low-Standard Low-Off Peak	c/kwh c/kWh	83.08 55.39	95.5 63.6
		FOM-OILL GOK	C/KVVII		178.3
	Demand		R/kVA	155.07	
	Demand Service		R/kVA R/day	155.07 92.41	
		High-Peak	R/day c/kWh	92.41 344.58	106.2 396.2
		High-Standard	R/day c/kWh c/kWh	92.41 344.58 109.51	106.2 396.2 125.9
	Service	High-Standard High-Off Peak	R/day c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85	106.2 396.2 125.9 72.2
		High-Standard High-Off Peak Low-Peak	R/day c/kWh c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36	106.2 396.2 125.9 72.2 134.9
	Service	High-Standard High-Off Peak Low-Peak Low-Standard	R/day c/kWh c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36 83.08	106.2 396.2 125.9 72.2 134.9 95.5
ncentive MV	Service	High-Standard High-Off Peak Low-Peak	R/day c/kWh c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36	106.2 396.2 125.9 72.2 134.9 95.5 63.6
ncentive MV	Service  Energy  Demand	High-Standard High-Off Peak Low-Peak Low-Standard	R/day c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36	106.2 396.2 125.9 72.2 134.9 95.5 63.6
ncentive MV	Service	High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5
ncentive MV	Service  Energy  Demand	High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5
NOTION OF THE STATE OF T	Service  Energy  Demand  Service	High-Standard High-Off Peak Low-Standard Low-Off Peak High-Peak High-Standard	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5
NHEELING TARIFFS  WHEELING CUSTOMER	Service  Energy  Demand	High-Standard High-Off Peak Low-Peak Low-Standard Low-Off Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 93.9
WHEELING TARIFFS WHEELING CUSTOMER	Service  Energy  Demand  Service	High-Standard High-Off Peak Low-Standard Low-Off Peak High-Peak High-Peak High-Off Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32	106.2 396.2 125.9 72.2 134.9 95.3 63.6 108.5 106.2 417.9 93.9
WHEELING TARIFFS WHEELING CUSTOMER	Service  Energy  Demand  Service  Energy	High-Standard High-Off Peak Low-Standard Low-Off Peak High-Peak High-Peak High-Gff Peak Low-Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 93.9 156.6
WHEELING TARIFFS WHEELING CUSTOMER	Service  Energy  Demand  Service  Energy  Demand	High-Standard High-Off Peak Low-Standard Low-Off Peak High-Peak High-Peak High-Peak Low-Off Peak Low-Standard Low-Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66 136.17 101.89 74.20 94.36	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 93.9 156.6 117.1 85.3
WHEELING TARIFFS WHEELING CUSTOMER	Service  Energy  Demand  Service  Energy	High-Standard High-Off Peak Low-Peak Low-Off Peak High-Peak High-Standard High-Gff Peak Low-Peak Low-Standard Low-Off Peak Low-Feak Low-Off Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66 136.17 101.89 74.20 94.36	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 156.6 117.1 85.3 108.5
WHEELING TARIFFS WHEELING CUSTOMER	Service  Energy  Demand  Service  Energy  Demand	High-Standard High-Off Peak Low-Standard Low-Off Peak High-Peak High-Standard High-Off Peak Low-Standard Low-Off Peak Low-Standard High-Off Peak Low-Off Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA R/day c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66 136.17 101.89 74.20 94.36 92.41 61.07	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 147.5 93.9 156.6 117.1 85.3 108.5
WHEELING TARIFFS WHEELING CUSTOMER MV	Service  Energy  Demand  Service  Energy  Demand	High-Standard High-Off Peak Low-Peak Low-Off Peak Low-Off Peak High-Peak High-Standard High-Off Peak Low-Off Peak Low-Off Peak Low-Feak Low-Feak High-Peak High-Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA  R/day c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66 136.17 101.89 74.20 94.36 92.41 61.07	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 147.5 93.9 156.6 117.1 85.3 108.5
Investment Incentive MV  WHEELING TARIFFS  WHEELING CUSTOMER MV  WHEELING SUPPLIER	Service  Energy  Demand  Service  Energy  Demand	High-Standard High-Off Peak Low-Peak Low-Off Peak Low-Off Peak High-Peak High-Standard High-Off Peak Low-Off Peak Low-Off Peak Low-Off Peak High-Standard High-Off Peak High-Peak High-Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA  R/day c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66 136.17 101.89 74.20 94.36 92.41 61.07 31.32	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 147.5 93.9 156.6 107.2 107.2 36.0 29.2
WHEELING TARIFFS WHEELING CUSTOMER MV	Service  Energy  Demand  Service  Energy  Demand  Service	High-Standard High-Off Peak Low-Peak Low-Off Peak Low-Off Peak High-Peak High-Standard High-Off Peak Low-Off Peak Low-Off Peak Low-Feak Low-Feak High-Peak High-Peak	R/day c/kWh c/kWh c/kWh c/kWh c/kWh R/kVA  R/day c/kWh	92.41 344.58 109.51 62.85 117.36 83.08 55.39 94.36 92.41 363.39 128.32 81.66 136.17 101.89 74.20 94.36 92.41 61.07	106.2 396.2 125.9 72.2 134.9 95.5 63.6 108.5 106.2 417.9 147.5 93.9 156.6 117.1 85.3 108.5 106.2 36.6

Low-Off Peak

c/kWh

c/kWh

R/kVA

28.01 24.49

32.21 28.16

	Service		R/day	94.21	106.27
		High-Peak	c/kWh	96.81	111.33
		High-Standard	c/kWh	47.57	54.71
WHEELING SUPPLIER	Energy	High-Off Peak	c/kWh	37.81	43.48
MV EXTERNAL	Energy	Low-Peak	c/kWh	49.22	56.60
		Low-Standard	c/kWh	42.04	48.35
		Low-Off Peak	c/kWh	36.23	41.66
	Demand		R/kVA	94.36	108.51
RESTRICTED ACCESS 1	TARIFFS				
	Service		R/day	63.33	72.83
Large Power LV	Energy		c/kWh	91.16	104.83
•	Demand		R/kVA	265.05	304.81
	Service		R/day	63.33	72.83
Large Power MV	Energy		c/kWh	83.36	95.86
3	Demand		R/kVA	235.69	271.04
	Service		R/day	7714.38	8871.54
		High-Peak	c/kWh	385.86	443.74
		High-Standard	c/kWh	111.74	128.50
Time of Use MV	F	High-Off Peak	c/kWh	64.13	73.75
Time of Use IVIV	Energy	Low-Peak	c/kWh	119.98	137.98
		Low-Standard	c/kWh	84.36	97.01
		Low-Off Peak	c/kWh	56.66	65.16
	Demand		R/kVA	122.12	140.44
SMALL SCALE EMBED	<b>DED GENERAT</b>	TION TARIFFS	5		
	Service		R/day	12.36	14.21
Dasidantial CCEC	Block 1	0-600kWh	c/kWh	120.23	138.26
Residential SSEG	Block 2	600+kWh	c/kWh	222.39	255.75
	Feed-in Tariff		c/kWh	73.87	84.95
Non-Residential SSEG	Feed-in Tariff		c/kWh	73.87	84.95
LIGHTING TARIFFS					
Street Lighting and Traffic Signals	R/100W/burni	ing hour		0.1757	0.2021
-					

### **Highlights of amendments**

- $\overline{\text{D}}\text{omestic}$  customers with prepayment meters installed and a municipal property valuation in excess of R1m will be moved to the Home User Tariff as of 1 July 2018
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic Tariff.
- The Off Peak Tariff is phased out, and customers previously receiving energy at this rate will now pay the Small Power User 1 rate for all energy received.
- All new Large user customers will be required to take their supply at the relevant Large User TOU Tariff (and not Large Power Non-TOU tariff).
- Customers currently on the Large Power and Time of Use MV tariffs who see increases of less than a 5% increase as a result of the structure change will be requested to migrate to the appropriate Large User Time of Use tariff
- Large Power tariffs increase by 15.14% as part of a phasing out process for those tariffs. Atlantis TOU customers will be migrated to the new investment incentive Mv tariff as of 1 July 2018 for a period not exceeding 1 year, after which they will be required to reapply in terms of the City's Investment Incentive Policy to retain the benefit. This tariff is introduced to facilitate broader economic Investment
- New tariffs are introduced to facilitate wheeling contracts.

priorities as determined by the City.

- All consumption energy components include a non-regulated amount of 24.54c/ kWh, made up of an amount of 5.72c/kWh to fund street lighting and 18.81c/ kWh Contribution to Rates.
- Tariff structure adjustments are in line with cost reflective principles.

NOTE: Monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period

An increase was approved on the consumptive tariffs for collections of 5.7% and disposal

51 T 1.00 70.		0040/40	0040/40
SOLID WASTE MANAGEMENT		2018/19 EXCL. VAT	2018/19 INCL. VAT
RESIDENTIAL COLLECTIONS			
FORMAL			
240 Container including Lockable Container	Rand per month	R126.26	R145.20
INDIGENT REBATE - 240ℓ CONTAINE		LE CONTAIL	VER
Block 1 (100% rebate) – property value from R1 up to R100 000	Rebate Rand per month	-R126.26	-R145.20
Block 2 (75% rebate) – property value from R100 001 to R150 000	Rebate Rand per	-R94.70	-R108.80
Block 3 (50% rebate) – property value from R150 001 to R350 000	Rebate Rand per	-R63.13	-R72.60
Block 4 (25% rebate) –property value from R350 001 to R500 000	Rebate Rand per month	-R31.65	-R36.40
ENHANCED SERVICE LEVEL INCLUDI	<b>NG LOCKABLE CONTAI</b>	NER	
240ℓ - Additional Container	Rand per container per month	R126.26	R145.20
240ℓ - 3x per week for cluster	Rand per container per month	R378.70	R435.50
INFORMAL	month		
Basic Bagged service	Rand per month	Free	Free
NON-RESIDENTIAL COLLECTIONS	nana por monar	1100	1100
240ℓ CONTAINER INCLUDING LOCK	ABLE CONTAINER		
1 removal per week	Rand per container per month	R150.78	R173.40
3 removals per week	Rand per container per	R452.26	R520.10
5 removals per week	Rand per container per	R753.91	R867.00
REFUSE AVAILABILITY	111011111		
All vacant Erven	Rand per month	R74.78	R86.00
DISPOSAL SERVICES			
General Waste	Rand per ton	R483.57	R556.10
Special Waste	Rand per ton or part thereof	R640.87	R737.00
Highlights of amendments			
Tariff Policy			

- A change to item 7.1.8.5, indicating that Frail Care Centres will no longer be seen as Residential properties and may make use of alternative Refuse collection services with Accredited Waste Collectors;
- A change to item 11.3.1 indicating that we will no longer have a Half ton tariff linked to the Disposing of waste at our facilities. This has now been replaced with a Quarter ton tariff to accommodate small business;
- New Item 11.3.2 indicates that the Quarter Ton Coupons may only be used to a maximum of three per transaction;

# Tariff Book

- New Items 1.3.5.2.5.1 & 1.3.5.2.5.2 the Introduction of the Builders Rubble tariff that will only be charged at 1 ton increments;
- The deletion of all Tyre Tariffs, as the City may according to the Act not accept any tyres at our Disposal facilities.

## 3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of Budget Document).
- All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- VAT is calculated at 15% in terms of the Value Added Tax Act No. 89 of 1991.

## **Highlights of amendments**

New cost recovery tariff for Nuclear Power Plant (To recover the annual direct and indirect safety and evacuation precaution costs necessitated by a Nuclear Power Station operating in or affecting the City's municipal area and which may restrict the development in part(s) of the municipal area.)

## 4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

2018/19

Refer to Annexure 13 of the 2018/19 Budget Document for a list of organisations / bodies which are to receive grants, subsidies or contributions.

## SPECIAL RATING AREAS ADDITIONAL RATE

SRA Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a Rand-in-the-rand.

CITY IMPROVEMENT DISTRICT	BUDGET 2018/19 R	2018/19 RESIDENTIAL ADDITIONAL RATE R	2018/19 NON- RESIDENTIAL ADDITIONAL RATE R
Airport Industria	4.101.031	N/A	0.002404
Athlone	880,000	N/A	0.002426
Beaconvale	3,465,649	N/A	0.002751
Blackheath	2,667,730	N/A	0.001412
Brackenfell	2,963,871	N/A	0.002845
Cape Town Central City	62,499,194	0.001764	0.002138
Claremont	8,901,444	0.000477	0.001586
Claremont Boulevard	3,530,421	N/A	0.000687
Elsies River	2,801,895	N/A	0.003601
Epping	9,842,038	N/A	0.001403
Fish Hoek	957,290	0.000648	0.001667
Clandarii	1 501 007	N/A	0.002975
Glosderry	1,521,237	N/A	(>50%) 0.000594
Green Point	7,315,000	0.000470	0.002342
Groote Schuur	6,600,000	N/A	0.001892
Kalk Bay and St James	1,602,273	0.000531	0.001756
Little Mowbray / Rosebank	1,987,125	0.000709	0.001486
Llandudno	2,749,381	0.000673	0.000673
Maitland	3,058,041	N/A	0.002326
Montague Gardens- Marconi Beam	6,226,738	N/A	0.000776
Mount Rhodes	528,578	0.001636	0.001862
Muizenberg	2.071.091	0.001038	0.002960
Northpine	1,959,243	0.001295	0.002341
Observatory	5,829,152	0.001074	0.002097
Oranjekloof	5,907,000	0.000519	0.002491
Overkloof	450,000	0.001724	0.001724
Paarden Eiland	4,376,281	N/A	0.001164
Parow Industria	4,609,886	N/A	0.001862
Penzance Estate	1.074.027	0.001771	0.003376
Salt River	3,478,158	N/A	0.002473
Sea Point	3,478,158 5,643,735	0.001032	0.002372
Somerset West	2,813,326	N/A	0.002949
Stikland Industrial	3,750,000	N/A	0.002236
Strand	1,181,686	N/A	0.002945
Triangle Industrial	2,240,231	N/A	0.003322
Tygervalley	3,516,554	N/A	0.001943
Voortrekker Road Corridor	18,648,965	N/A	0.002731
Vredekloof	3,153,069	0.002071	0.002402
Woodstock	4,978,471	N/A	0.001894
Wynberg	5,103,608	0.001107	0.003634
Zeekoevlei Peninsula	518,682	0.002101	0.002101
Zwaanswyk	1,167,113	0.000945	0.000945

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in Annexure 6 (Tariffs, Fees and Charges book)

## CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MYCITI INTEGRATED RAPID **TRANSIT**

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2018/19 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R35. Maximum load: R600.		
2. IRT FARES USING MOVER PACKAGE		
a. PEAK TRAVEL (06:45 to 08:00 and 16:15 to 17:30 on any w	eekday) one way:	
City will issue a notice regarding the date on which AM peak		5:30 - 7:45
Journeys under 5km	per person per journey	9.80
Journeys of 5km or longer, but less than 10km	per person per journey	12.40
Journeys of 10km or longer, but less than 20km	per person per journey	17.50
Journeys of 20km or longer, but less than 30km	per person per journey	19.60
Journeys of 30km or longer, but less than 40km	per person per journey	21.30
Journeys of 40km or greater, but less than 50km	per person per journey	24.50
Journeys of 50km or greater, but less than 60km	per person per journey	27.40
Journeys of 60km or more	per person per journey	29.80
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	52.10
<ul> <li>b. SAVER PERIOD TRAVEL (all periods other than peal</li> </ul>	t):	
Journeys under 5km	per person per journey	6.4
Journeys of 5km or longer, but less than 10km	per person per journey	8.3
Journeys of 10km or longer, but less than 20km	per person per journey	11.0
Journeys of 20km or longer, but less than 30km	per person per journey	13.1
Journeys of 30km or longer, but less than 40km	per person per journey	14.5
Journeys of 40km or greater, but less than 50km	per person per journey	17.0
Journeys of 50km or greater, but less than 60km	per person per journey	19.3
Journeys of 60km or more	per person per journey	21.1
Premium on Airport service	per person per journey	52.1
(c) Notes: (i) THE STANDARD FARE is charged when me		
your myconnect card. The mover fare above is on ave		
standard fare. (ii) All fares are subject to terms and c fares will be amended if stated thresholds regarding	onditions. (iii) These in	clude that
is reached.	the price of low sulph	iui uiesei
3. TRANSIT PRODUCTS		
System-wide monthly (including Airport travel)	per month	850.0
Saver day passes (travel only in Saver Periods): Standard –	per transit product	41.00 t
one day to 7 day passes available		221.0
, , , ,	221.0	
Saver day/Tourist passes: Premium (including Airport travel)		122.00 t

4. ONE-TRIP MANUAL TICKET		
System-wide one-trip ticket for non-Premium service: peak and saver period, excluding Premium Airport service	per person per journey (one way)	30.00
System-wide one-trip ticket for the Premium service: peak and saver period, including Premium Airport service	per person per journey (one way)	100.00
5. SMARTCARD ISSUING FEE		

Card may be issued for free for limited periods on the basis of one card per person in compliance with terms subject to condition

myconnect smartcard Issuing fee Per smartcard 35.00 myconnect smartcard replacement fee on expiry of card Per smartcard replaced

Note: The fares are subject to terms and conditions set out in the 2018/19 Budget

LUNGELO MBANDAZAYO CITY MANAGER

