

# EPPING IMPROVEMENT DISTRICT

## PRELIMINARY MODELLING OF FINANCIAL IMPACT - 2017/18 (MODELLED SEPT 2016)

### EPPING CID - CURRENT

SCENARIO	PROPOSED BUDGET 2017/18	PROPERTY VALUE	ANNUAL CONTRIBUTION	ANNUAL CONTRIBUTION (VAT INCL.)	MONTHLY CONTRIBUTION	MONTHLY CONTRIBUTION (VAT INCL.)
PROPOSED BUDGET	8 515 236	1 000 000	1 239,00	1 412,46	103,25	117,71
PROPOSED BUDGET	8 515 236	1 500 000	1 858,50	2 118,69	154,88	176,56
PROPOSED BUDGET	8 515 236	2 500 000	3 097,50	3 531,15	258,13	294,26
PROPOSED BUDGET	8 515 236	5 000 000	6 195,00	7 062,30	516,25	588,53

### EPPING CID - EXTENSION (WP PARK)

SCENARIO	PROPOSED BUDGET 2017/18	PROPERTY VALUE	ANNUAL CONTRIBUTION	ANNUAL CONTRIBUTION (VAT INCL.)	MONTHLY CONTRIBUTION	MONTHLY CONTRIBUTION (VAT INCL.)
PROPOSED BUDGET	597 762	1 000 000	1 239,00	1 412,46	103,25	117,71
PROPOSED BUDGET	597 762	1 500 000	1 858,50	2 118,69	154,88	176,56
PROPOSED BUDGET	597 762	2 500 000	3 097,50	3 531,15	258,13	294,26
PROPOSED BUDGET	597 762	5 000 000	6 195,00	7 062,30	516,25	588,53

### EPPING CID - INCLUDING EXTENSION (WP PARK)

SCENARIO	PROPOSED BUDGET 2017/18	PROPERTY VALUE	ANNUAL CONTRIBUTION	ANNUAL CONTRIBUTION (VAT INCL.)	MONTHLY CONTRIBUTION	MONTHLY CONTRIBUTION (VAT INCL.)
PROPOSED BUDGET	9 112 998	1 000 000	1 239,00	1 412,46	103,25	117,71
PROPOSED BUDGET	9 112 998	1 500 000	1 858,50	2 118,69	154,88	176,56
PROPOSED BUDGET	9 112 998	2 500 000	3 097,50	3 531,15	258,13	294,26
PROPOSED BUDGET	9 112 998	5 000 000	6 195,00	7 062,30	516,25	588,53