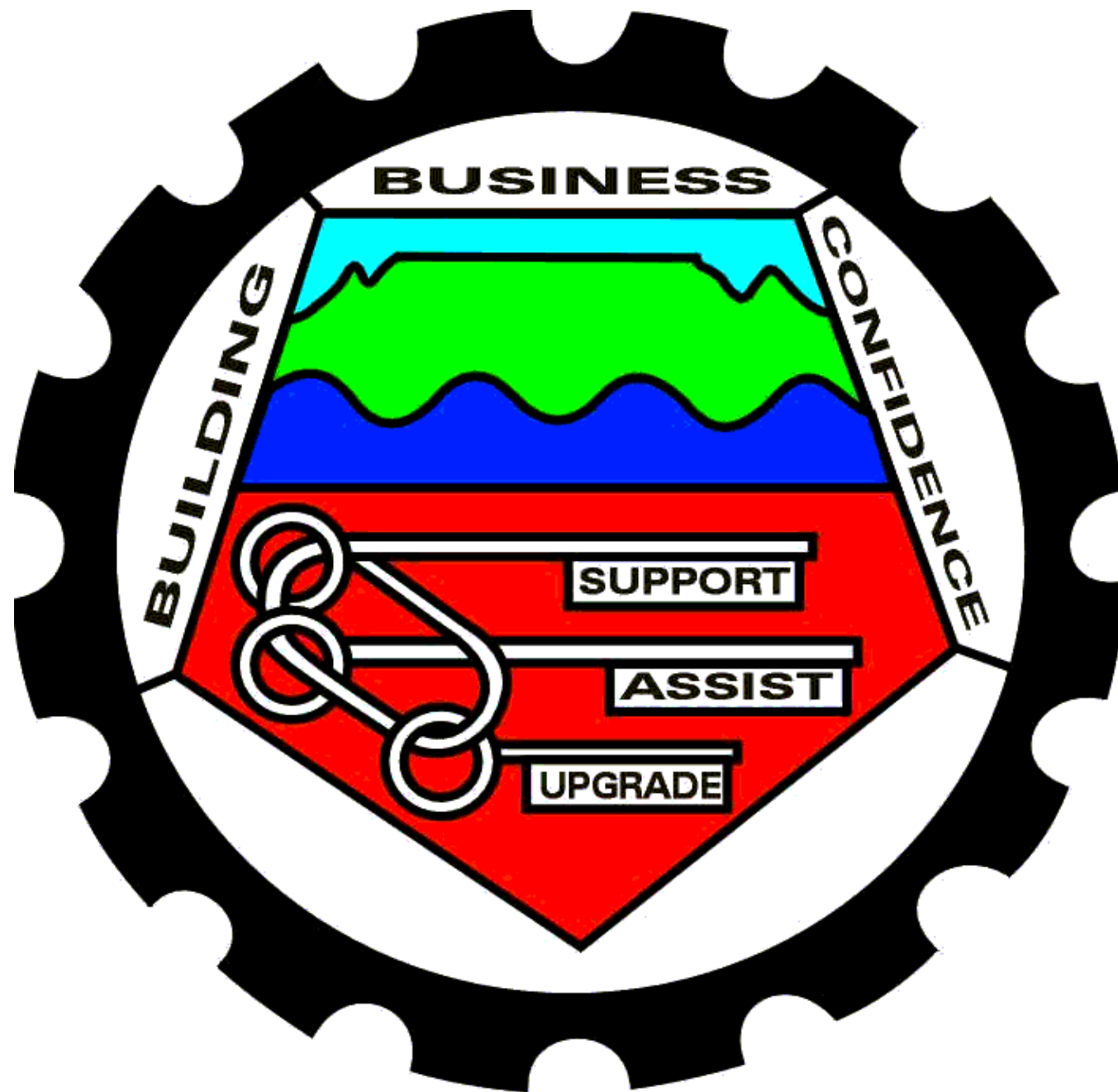


EPPING

**CITY IMPROVEMENT DISTRICT
EXTENDED BOUNDARY**





SPECIAL RATING AREA WESTERN PROVINCE PARK

Legend

PROPERTIES
BLACK LABEL = ERP NUMBER
RED LABEL = 2014 VET
AERIAL PHOTO FEBRUARY 2014



1:2 500
Transverse Mercator Projection,
Central Station 19P East,
WGS84 Spheroid using the
South African Datum

Notes:
- This map has been made to assist the
Council in the rating of properties in the map of the
Special Rating Area.
- The aerial photo published in this map is a
copy of the aerial photo published in the
City of Cape Town's Aerial Photo Atlas.
- The City of Cape Town does not
guarantee the accuracy of the information
contained in this map and will not be liable for
any loss or damage caused by its use.

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Date: March 2014
Job Number: 2014_



Wêreld se grootste stad is hier

How would you like to work in an environment where:

- You feel safe at your place of work
- The public spaces around your business are clean
- Your staff feel secure walking to and from public transport and their place of work
- Your customers feel safe and secure when visiting your business premises
- It is safe to leave a vehicle parked in the street and not fear that it will be broken into
- You can enjoy a high quality urban environment
- You can contribute to community upliftment and social responsibility
- There is increased environmental awareness and initiatives such as recycling, greening, energy efficiency and conservation
- The area is well marketed and promoted
- All of these contribute to attracting new customers and investments

Western Province Park could enjoy all of these benefits by the forming/joining of ECID:

- It provides additional Public Safety, (cleansing and urban management services) to enhance those currently provided by the City of Cape Town
- An SRA is a statutory body established under the SRA By-law, 2012, as amended 2016
- It is funded by an additional rate collected from property owners by the City and paid over to the SRA management board
- The funds raised are dedicated to providing the additional services exclusively within the SRA as per the business plan
- Cape Town currently has 35 SRA's in operation

Review of the Goals

- To significantly improve public safety by proactive, visible patrolling and cooperation with existing policing efforts by SAPS, Law Enforcement and private security in the area
- To create a safe and clean public environment by addressing issues of maintenance and cleaning of streets, pavements and public spaces
- To manage existing and new public infrastructure for the future benefit of all the users of the area
- To protect property values
- To attract new investment to the area
- To support the environment by promoting greening, energy efficiency, recycling and risk/disaster management
- To support and promote social responsibility in the area
- To provide sustainable and effective management of the area

Management of the NPC

- Appointing of staff and service providers
- The NPC Board is responsible for the implementation of the Business Plan
- For the first year of operation, the current ECID Board will co-opt a property owner of Western Province Park area to serve on the ECID Board.
- All Directors are elected from property owners at the AGM, and can stand for a three year period
- The AGM will be held annually to reflect on the past year and to confirm the planning and budget for the following year's operations and to mandate the board to implement the same
- Meeting of the Board every second month, or as required

Elements of the proposed budget for Western Province Park are as follows:

- Total Budget for first year: R597,762
- Management and Operational staff:
- Operations:
- Public Safety
- Cleansing and Urban Management
- Social Programmes
- Projects
- SRA Company Operational and Administrative Costs:
- Bad Debt Provision:
- 5-year Budget Escalation – 8% for operational and administrative costs

FINANCIAL IMPACT

SCENARIO	PROPOSED BUDGET 2017/18	PROPERTY VALUE	ANNUAL CONTRIBUTION	ANNUAL CONTRIBUTION (VAT INCL.)	MONTHLY CONTRIBUTION	MONTHLY CONTRIBUTION (VAT INCL.)
PROPOSED BUDGET	8,515,236	1,000,000	1239,00	1412,46	103,25	117,71
PROPOSED BUDGET	8,515,236	1,500,000	1858,50	2118,69	154,88	176,56
PROPOSED BUDGET	8,515,236	2,5000,000	3097,50	3531,15	258,13	294,26
PROPOSED BUDGET	8,515,236	5,000,000	6195,00	7062,30	516,25	588,53

Where to from here:

- √ The following needs to occur in order to proceed as an SRA:
- √ The forming of a steering committee
- √ Drawing up a business plan
 - Hosting a Public Meeting
 - Obtaining 50% + 1 votes from property owners
 - Submitting the application for the forming/joining of an SRA
 - Hosting the 2nd Public Meeting
 - Allowing for an objection period
 - Obtaining approval from the Council
 - Appointing Service Providers
 - Commencing Operations

