

EPPING CITY IMPROVEMENT DISTRICT

2019/20

ADDITIONAL UTILISATION OF ACCUMULATED SURPLUS

	Approved at the 2018 AGM	Additional Surplus Utilisation	Total Surplus Utilisation
EXPENDITURE	R	R	R
Capital Expenditure (PPE)	-	2 863 537	2 863 537
Motor Vehicles	-	1 611 041	1 611 041
CCTV / LPR Cameras	-	1 252 496	1 252 496
TOTAL EXPENDITURE	-	2 863 537	2 863 537